

Conservation and Environment

| Fund | State Agency Appropriation Name | Appropriations | |
|--|--|----------------|--------------|
| | | FY 2021-2022 | FY 2022-2023 |
| CONSERVATION AND ENVIRONMENT | | | |
| DEPARTMENT OF NATURAL RESOURCES | | | |
| 12450-300 | DNR Administration | | |
| | General Fund | 11,016,876 | 11,016,876 |
| 12480-300 | DNR Engineering Division | | |
| | General Fund | 2,098,503 | 2,098,503 |
| 12500-300 | Division of Historic Preservation and Archeology | | |
| | General Fund | 916,191 | 916,191 |
| 12520-300 | Nature Preserves Division | | |
| | General Fund | 351,488 | 351,488 |
| 12600-300 | Water Division | | |
| | General Fund | 4,972,660 | 4,972,660 |
| 13081-300 | DNR OPEB Contribution | | |
| | General Fund | 2,399,766 | 2,454,372 |
| 15159-300 | DNR Salary Matrix Adjustment | | |
| | General Fund | 0 | 700,000 |
| 17510-300 | Insurance Recovery | | |
| | Dedicated Funds | 300 | 300 |
| 30517-300 | Institutional Road Construction | | |
| | Dedicated Funds | 2,425,000 | 2,425,000 |
| 32910-300 | Oil and Gas Environmental | | |
| | Dedicated Funds | 267,598 | 267,598 |
| 35110-300 | Entomology and Plant Pathology Fund | | |
| | Gen-1000-12470-Entomology Division | 794,022 | 794,022 |
| | Dedicated Funds | 302,415 | 302,415 |
| | Total | 1,096,437 | 1,096,437 |
| 35210-300 | Deer Research and Management | | |
| | Dedicated Funds | 90,180 | 90,180 |
| 36010-300 | Lake and River Enhancement | | |
| | Dedicated Funds | 2,046,309 | 2,046,309 |
| 36020-300 | Conservation Officers' Marine Enforcement Fund | | |
| | Dedicated Funds | 1,126,135 | 1,126,135 |
| 37410-300 | Conservation Officers' Fund | | |
| | Dedicated Funds | 39,183 | 39,183 |
| 37510-300 | Land and Water Resources Fund | | |
| | Dedicated Funds | 345,994 | 345,994 |
| 38220-300 | Oil and Gas Division | | |
| | Dedicated Funds | 1,356,665 | 1,356,665 |
| 39110-300 | Lifetime Hunting/Fishing License Fund | | |
| | Dedicated Funds | 358,888 | 358,888 |
| 39310-300 | State Parks and Reservoirs | | |
| | Gen-1000-16810-Parks Division 76 | 3,590,713 | 3,590,713 |

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| | | FY 2021-2022 | FY 2022-2023 |
| | Dedicated Funds | 35,210,802 | 35,210,802 |
| | Total | 38,801,515 | 38,801,515 |
| 39510-300 | Water Resources Development Fund | | |
| | Dedicated Funds | 280,466 | 280,466 |
| 39610-300 | Snowmobile Fund | | |
| | Dedicated Funds | 78,209 | 78,209 |
| 39620-300 | Off Road Vehicle Fund | | |
| | Dedicated Funds | 790,837 | 790,837 |
| 39720-300 | DNR Law Enforcement Division | | |
| | Gen-1000-16860-Fish and Game(Tfr) to F/W | 14,068,613 | 14,068,613 |
| | Dedicated Funds | 10,831,730 | 10,831,730 |
| | Total | 24,900,343 | 24,900,343 |
| 39745-300 | Fish and Wildlife Division | | |
| | Dedicated Funds | 9,541,334 | 9,541,334 |
| 39810-300 | Forestry Division | | |
| | Gen-1000-16830-Forestry Division | 5,831,218 | 5,831,218 |
| | Dedicated Funds | 3,643,741 | 3,643,741 |
| | Total | 9,474,959 | 9,474,959 |
| 40020-300 | Reclamation - Abandoned Mine Lands | | |
| | Dedicated Funds | 22,000 | 22,000 |
| 40040-300 | Abandoned Mine Lands Bond Pool | | |
| | Dedicated Funds | 358 | 358 |
| 41810-300 | Heritage Trust - State Parks | | |
| | Dedicated Funds | 95,501 | 95,501 |
| 41815-300 | Heritage Trust - State Forests | | |
| | Dedicated Funds | 95,501 | 95,501 |
| 41820-300 | Heritage Trust - Fish & Wildlife | | |
| | Dedicated Funds | 32,144 | 32,144 |
| 41825-300 | Heritage Trust - Outdoor Recreation | | |
| | Dedicated Funds | 95,501 | 95,501 |
| 41830-300 | Heritage Trust - Discretionary | | |
| | Dedicated Funds | 438,222 | 438,222 |
| 41835-300 | Heritage Trust - Nature Preserve | | |
| | Dedicated Funds | 45,348 | 45,348 |
| 41840-300 | Heritage Trust - Stewardship | | |
| | Dedicated Funds | 94,452 | 94,452 |
| 41845-300 | Heritage Trust - Investment | | |
| | Dedicated Funds | 100,372 | 100,372 |
| 41850-300 | Heritage Trust | | |
| | Gen-1000-11850-Heritage Trust | 94,090 | 94,090 |
| | Dedicated Funds | 811,750 | 811,750 |
| | Total | 905,840 | 905,840 |
| 42152-300 | Lake Michigan Coastal Program | | |

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| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| | Dedicated Funds | 117,313 | 117,313 |
| 43922-300 | Bicentennial Nature Trust | | |
| | Dedicated Funds | 951,070 | 951,070 |
| 43923-300 | Sportsmen's Benevolence | | |
| | Gen-1000-13082-Indiana Sportsmen Benevolence | 145,500 | 145,500 |
| | Dedicated Funds | 968 | 968 |
| | Total | 146,468 | 146,468 |
| 44158-300 | Nature Preserves Revolving Fund | | |
| | Dedicated Funds | 42,867 | 42,867 |
| 44570-300 | Reservoirs-Crop Lease Funds | | |
| | Dedicated Funds | 304,300 | 304,300 |
| 44710-300 | Nongame Fund | | |
| | Dedicated Funds | 157,346 | 157,346 |
| 45450-300 | Migratory Waterfowl Stamp Account | | |
| | Dedicated Funds | 17,000 | 17,000 |
| 45725-300 | Game Bird Habitat Restoration Fund | | |
| | Dedicated Funds | 134,059 | 134,059 |
| 46540-300 | Fish & Wildlife Damages | | |
| | Dedicated Funds | 50,878 | 50,878 |
| 46865-300 | Resources Protection/Investigation | | |
| | Dedicated Funds | 7,081 | 7,081 |
| 47300-300 | State Parks & Reservoirs Marina & Concessions | | |
| | Dedicated Funds | 1,663,142 | 1,663,142 |
| 47330-300 | DNR Use Fund | | |
| | Dedicated Funds | 65,711 | 65,711 |
| 48610-300 | DNR Donations | | |
| | Dedicated Funds | 198,670 | 198,670 |
| 48630-300 | DNR In-Lieu Fee Mitigation | | |
| | Dedicated Funds | 790,760 | 790,760 |
| 48640-300 | Outdoor Indiana Sales | | |
| | Dedicated Funds | 157,953 | 157,953 |
| 48675-300 | Trails Program | | |
| | Dedicated Funds | 2,000 | 2,000 |
| 48686-300 | Wabash River Heritage Corridor | | |
| | Dedicated Funds | 159,128 | 159,128 |
| 50310-300 | Indiana Natural Heritage Protection Fund | | |
| | Dedicated Funds | 77,325 | 77,325 |
| 51210-300 | Conservation Officers Training | | |
| | Dedicated Funds | 9,605 | 9,605 |
| 53910-300 | West Baden Springs Historic Hotel Preservation and Maintenance Fund | | |
| | Dedicated Funds | 2,000,000 | 2,000,000 |
| 61600-300 | Dept. of Natural Resources - US Dept. of Agriculture | | |
| | Federal Funds | 2,540,094 | 2,540,094 |

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|---|--|--------------------|--------------------|
| | | FY 2021-2022 | FY 2022-2023 |
| 61610-300 | Dept. of Natural Resources - US Dept. of Commerce | | |
| | Federal Funds | 1,618,418 | 1,618,418 |
| | TFI-3980-42152-LAKE MICHIGAN COASTAL PROGRAM | 98,216 | 98,216 |
| | Total | 1,716,634 | 1,716,634 |
| 61630-300 | Dept. of Natural Resources - US Homeland Security | | |
| | Federal Funds | 6,562,809 | 6,562,809 |
| 61640-300 | Dept. of Natural Resources - US Dept. of the Interior | | |
| | Federal Funds | 15,145,962 | 15,145,962 |
| | TFI-3480-40220-RECLAMATION DIVISION | 1,088,055 | 1,088,055 |
| | Total | 16,234,017 | 16,234,017 |
| 61650-300 | Dept. of Natural Resources - USDOT | | |
| | Federal Funds | 620,000 | 620,000 |
| 61660-300 | Dept. of Natural Resources - USEPA | | |
| | Federal Funds | 945,000 | 945,000 |
| 61670-300 | Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior | | |
| | Federal Funds | 19,603,500 | 19,603,500 |
| 61680-300 | DNR Fish and Wildlife - USDA | | |
| | Federal Funds | 318,000 | 318,000 |
| 74320-300 | OPEB Trust Fund - DNR | | |
| | Dedicated Funds | 889,590 | 889,590 |
| 84070-300 | Next Level Trails | | |
| | Federal Funds | 60,000,000 | 0 |
| 84080-300 | Conservation Land Acquisition | | |
| | Federal Funds | 25,000,000 | 0 |
| DEPARTMENT OF NATURAL RESOURCES TOTALS | | | |
| | General Fund | 46,279,640 | 47,034,246 |
| | Dedicated Funds | 78,363,701 | 78,363,701 |
| | Federal Funds | 132,353,783 | 47,353,783 |
| | Total | 256,997,124 | 172,751,730 |
| OTHER NATURAL RESOURCES | | | |
| War Memorials Commission | | | |
| 12540-315 | World War Memorials Commission | | |
| | General Fund | 1,388,818 | 1,388,818 |
| 47925-315 | Event Rental | | |
| | Dedicated Funds | 38,596 | 38,596 |
| 48190-315 | Gift Shop | | |
| | Dedicated Funds | 76,339 | 76,339 |
| War Memorials Commission Totals | | | |
| | General Fund | 1,388,818 | 1,388,818 |
| | Dedicated Funds | 114,935 | 114,935 |

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|--|---|----------------|--------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| | Total | 1,503,753 | 1,503,753 |
| White River State Park Development Commission | | | |
| 15670-310 | White River State Park Development Commission | | |
| | General Fund | 848,506 | 848,506 |
| Maumee River Basin Commission | | | |
| 11520-325 | Maumee River Basin Commission | | |
| | General Fund | 101,850 | 101,850 |
| St. Joseph River Basin Commission | | | |
| 16370-330 | St. Joseph River Basin Commission | | |
| | General Fund | 104,974 | 104,974 |
| Kankakee River Basin Commission | | | |
| 12630-322 | Kankakee River Basin Commission | | |
| | General Fund | 52,487 | 52,487 |
| State Museum and Historic Sites | | | |
| 12490-303 | State Museum/Memorials | | |
| | General Fund | 9,215,833 | 9,215,833 |
| 43915-303 | Indiana State Museum and Historic Sites Corporation | | |
| | TFI-1000-12490-State Museum/Memorials | 9,215,833 | 9,215,833 |
| OTHER NATURAL RESOURCES TOTALS | | | |
| | General Fund | 11,712,468 | 11,712,468 |
| | Dedicated Funds | 114,935 | 114,935 |
| DEPARTMENT OF ENVIRONMENTAL MANAGEMENT | | | |
| 12800-495 | Auto Emissions Testing Program | | |
| | General Fund | 5,087,133 | 5,087,133 |
| 12810-495 | CFO/CAFO Inspections | | |
| | General Fund | 812,248 | 812,248 |
| 13149-495 | Riverside Clean-Up | | |
| | General Fund | 1,950,000 | 1,950,000 |
| 15680-495 | Office of Environmental Response | | |
| | General Fund | 2,389,416 | 2,389,416 |
| 15970-495 | Pollution Prevention and Technical Assistance | | |
| | General Fund | 669,439 | 669,439 |
| 16630-495 | Department of Environmental Management | | |
| | General Fund | 13,230,695 | 13,230,695 |
| 34410-495 | State Solid Waste Grants Management | | |
| | Dedicated Funds | 3,649,940 | 3,649,940 |
| 34830-495 | Recycling Promotion and Assistance Program | | |
| | Dedicated Funds | 2,225,116 | 2,225,116 |
| 35310-495 | Waste Tire Management | | |

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|-----------|---|----------------|--------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| | Dedicated Funds | 1,508,758 | 1,508,758 |
| 35710-495 | Voluntary Clean-up Program | | |
| | Dedicated Funds | 1,166,668 | 1,166,668 |
| 36210-495 | Title V Air Permit Program | | |
| | Dedicated Funds | 11,567,859 | 11,567,859 |
| 36710-495 | Solid Waste Management Permitting | | |
| | Dedicated Funds | 4,278,656 | 4,278,656 |
| 36711-495 | Hazardous Waste Management Permitting | | |
| | Dedicated Funds | 1,221,577 | 1,221,577 |
| | Ded-3240-38730-Environmental Management Special Fund | 1,500,000 | 1,500,000 |
| 36730-495 | Water Management Permitting | | |
| | Dedicated Funds | 7,799,674 | 7,799,674 |
| 36810-495 | Voluntary Compliance | | |
| | Ded-3240-38730-Environmental Management Special Fund | 496,126 | 496,126 |
| 38730-495 | Environmental Management Special Fund - Operating | | |
| | Dedicated Funds | 3,136,726 | 3,136,726 |
| | Ded-6830-52710-Underground Petroleum Storage Tank Trust Fu | 110,000 | 110,000 |
| | Ded-6850-52810-Underground Petroleum Storage Tank Excess | 1,500,000 | 1,500,000 |
| 49535-495 | Hazardous Waste Sites - State Clean-Up | | |
| | Dedicated Funds | 3,486,973 | 3,486,973 |
| 49540-495 | Hazardous Waste - Natural Resource Damages | | |
| | Dedicated Funds | 237,215 | 237,215 |
| 49555-495 | Superfund Match | | |
| | Dedicated Funds | 1,500,000 | 1,500,000 |
| 49580-495 | Electronic Waste | | |
| | Dedicated Funds | 213,685 | 213,685 |
| 52615-495 | Asbestos Trust - Operating | | |
| | Dedicated Funds | 567,086 | 567,086 |
| 52710-495 | Petroleum Trust - Operating | | |
| | Dedicated Funds | 1,110,000 | 1,110,000 |
| 52810-495 | Underground Petroleum Storage Tank - Operating | | |
| | Dedicated Funds | 37,260,610 | 37,260,610 |
| 62200-495 | IN Dept of Environmental Management - US Dept of Defense | | |
| | Federal Funds | 92,015 | 92,015 |
| 62230-495 | IN Dept. of Environmental Management - US Environmental Protection Agency | | |
| | Federal Funds | 14,022,953 | 14,522,953 |
| | TFI-1000-16630-ENVIRONMENTAL MGMT OPERATION | 1,425,277 | 1,425,277 |
| | TFI-2530-34410-State Solid Waste Management Fund | 2,300,000 | 2,300,000 |
| | TFI-2580-34830-Indiana Recycling Promotion and Assistance Fu | 1,500,000 | 1,500,000 |
| | TFI-2640-35310-Waste Tire Management Fund | 400,000 | 400,000 |
| | TFI-2830-36730-Environmental Management Permit Operation F | 1,500,000 | 1,500,000 |
| | TFI-3610-41200-Environmental Management Operating | 5,910,147 | 5,910,147 |

Conservation and Environment

| Fund | State Agency | Appropriations | |
|--|--|----------------|--------------|
| | Appropriation Name | FY 2021-2022 | FY 2022-2023 |
| | TFI-6130-49535-Hazardous Substances Response Trust Fund | 1,000,000 | 500,000 |
| | TFI-6850-52810-Underground Petroleum Storage Tank Excess L | 418,000 | 418,000 |
| | Total | 28,476,377 | 28,476,377 |
| 62240-495 | IN Dept of Environmental Management - US Dept of Homeland Security | | |
| | Federal Funds | 221,503 | 221,503 |
| 71810-495 | CCR State Permit Program | | |
| | Dedicated Funds | 100,000 | 450,000 |
| DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS | | | |
| | General Fund | 24,138,931 | 24,138,931 |
| | Dedicated Funds | 84,636,669 | 84,986,669 |
| | Federal Funds | 14,336,471 | 14,836,471 |
| | Total | 123,112,071 | 123,962,071 |
| OTHER ENVIRONMENTAL MANAGEMENT | | | |
| Office of Environmental Adjudication | | | |
| 10330-496 | Office of Environmental Adjudication | | |
| | General Fund | 339,659 | 339,659 |
| CONSERVATION AND ENVIRONMENT TOTALS | | | |
| | General Fund | 82,470,698 | 83,225,304 |
| | Dedicated Funds | 163,115,305 | 163,465,305 |
| | Federal Funds | 146,690,254 | 62,190,254 |
| | Total | 392,276,257 | 308,880,863 |